

No. MIDH/SHM/PLG/04/AAP/2021-22
Date: 25.10.2021

MIDH Section
O/o. Director of Horticulture
Telangana State

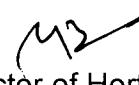
MEMO

Sub:- Horti Dept. – MIDH/SHM – Tentative indicative cost norms and pattern of assistance for Area Expansion of Exotic & Niche fruit crops under MIDH 2021-22 – Approval - Requested - Reg.

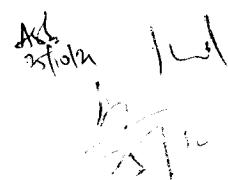
Ref:- This office even Memo.dt.16.06.2021 and 26.07.2021.

In continuation to the guidelines communicated for implementation of AAP 2021-22 of MIDH, the tentative admissible sub-component wise cost norms for Area Expansion of Exotic and Niche Fruit Crops are communicated herewith. Further, the non-negotiables and implementation procedure indicated in the implantation guidelines 2021-22 shall hold applicable for Area Expansion of Exotic and Niche Fruit crops.

Encl: As above


Director of Horticulture
Telangana, Hyderabad.

To
All the DHSOs in the State.



**Tentative indicative cost norms and pattern of assistance for Area Expansion -
Exotic fruit crops under MIDH 2021-22**

PATTERN OF ASSISTANCE FOR FIG (2.5m x 2.5m) FOR 1 HA						
Spacing : 2.5m x 2.5m		No of Plants per Ha. : 1600				
Sno	Name of Sub-component	Total Cost (in Rs.)	Year wise Assistance per Ha.			Total Eligible Subsidy (Rs.)
			1st year	2nd Year	3rd Year	
1	Plant Material (@Rs22/- per plant)	47520	14080	3520	1408	19008
2	Inputs (Manures, Fertilizers, PP chemicals & implements)	35480	5840	3120	5232	14192
	Total	83000	19920	6640	6640	33200

PATTERN OF ASSISTANCE FOR KAMALAM (DRAGON FRUIT) FOR 1 HA with INTEGRATION OF DRIP IRRIGATION & TRELLIS						
No of Plants per Ha. :3000 (2-4 plants per pole)						
Sno	Name of Sub-component	Total Cost (in Rs.)	Year wise Assistance per			Total Eligible Subsidy
			1st year	2nd Year	3rd Year	
1	Plant Material (@Rs 20/- per plant)	60000	24000	0	0	24000
2	Trellis (Cement pole with rings (or) Y-trellising)	388850	52900	0	0	52900
3	Drip irrigation	47751	19100	0	0	19100
4	Inputs (Manures, Fertilizers, PP chemicals & implements)	128000	0	32000	32000	64000
	Total	624601	96000	32000	32000	160000

Note: unit cost restricted to Rs. 4,00,000/- as per MIDH norms.

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Director of Horticulture
Telangana State

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Tentative indicative cost norms and pattern of assistance for Area Expansion - Niche fruit crops under MIDH 2021-22

PATTERN OF ASSISTANCE FOR TAMARIND (10m x 10m) FOR 1 HA						
Spacing : 10m x 10m		No of Plants per Ha. : 100				
Sno	Name of Sub-component	Total Cost (in Rs.)	Year wise Assistance per Ha.			Total Eligible Subsidy (Rs.)
			1st year	2nd Year	3rd year	
1	Plant Material (@ Rs 50 per plant)- Grafts	6750	2500	625	250	3375
2	Inputs (Manures, Fertilizers, PP chemicals & implements)	53250	15500	5375	5750	26625
	Total	60000	18000	6000	6000	30000

PATTERN OF ASSISTANCE FOR JACK FRUIT (10m x 10m) FOR 1 HA						
Spacing : 10m x 10m		No of Plants per Ha. :100				
Sno	Name of Sub-component	Total Cost (in Rs.)	Year wise Assistance per			Total Eligible Subsidy (Rs.)
			1st year	2nd Year	3rd year	
1	Plant Material (@Rs 100/- per plant)	13500	5000	1250	500	6750
2	Inputs (Manures, Fertilizers, PP chemicals & implements)	46500	13000	4750	5500	23250
	Total	60000	18000	6000	6000	30000

PATTERN OF ASSISTANCE FOR AONLA (4m x 5m) FOR 1 HA						
Spacing : 4m x 5m		No of Plants per Ha. : 500				
Sno	Name of Sub-component	Total Cost (in Rs.)	Year wise Assistance per Ha.			Total Eligible Subsidy (Rs.)
			1st year	2nd Year	3rd year	
1	Plant Material (@Rs30/- per plant)	20250	7500	1875	750	10125
2	Inputs (Manures, Fertilizers, PP chemicals & implements)	29750	7500	3125	4250	14875
	Total	50000	15000	5000	5000	25000

PATTERN OF ASSISTANCE FOR JAMUN (8m x 8m) FOR 1 HA						
Spacing : 8m x 8m		No of Plants per Ha. : 156				
Sno	Name of Sub-component	Total Cost (in Rs.)	Year wise Assistance per			Total Eligible Subsidy (Rs.)
			1st year	2nd Year	3rd year	
1	Plant Material (@Rs50/- per plant)	10550	3900	975	400	5275
2	Inputs (Manures, Fertilizers, PP chemicals & implements)	49450	14100	5025	5600	24725
	Total	60000	18000	6000	6000	30000